

**MINUTES
WATERLOO TOWN BOARD
BUDGET WORK SESSION
SEPTEMBER 11, 2017**

PRESENT:

Supervisor Gary Westfall, Councilman Jamie King, Councilman Bob Rodger, Councilman Mike Pfeiffer and Councilman Herb Meyer.

ALSO PRESENT:

Highway Superintendent Joe Mull, Lisa Hochadel and Judge Christopher Folk.

PLEDGE OF ALLEGIANCE:

Supervisor Westfall led everyone in the Pledge of Allegiance.

FIRE EXITS:

Supervisor Westfall indicated where the fire exits were located.

The Town Board reviewed the salary schedule for all Elected Officials, Part-Time and Appointed Positions. After much discussion, the following changes were proposed for the 2018 Town Budget.

The following positions were recommended to receive a 3% increase in salary.

The Town Clerk, Registrar, Supervisor's Administrative Assistant, Highway Superintendent, Assessor/Code Enforcement Officer, Real Property Tax Aide, Zoning/Planning Administrative Assistant (this position will be combined with the Real Property Tax Aide position, Tax Collector, Town Justice, Justice Clerk, and Accounting Clerk.

The Town Supervisor, and Councilman's salaries will remain the same for 2018.

The Planning Board and Zoning Board Members salaries will remain the same at \$25.00 per meeting.

The following changes were also made to the 2018 budget, the changes are as follows:

The Highway Laborer's and the Water/Sewer Laborer's salaries will be determined after The union contract is settled.

The Cleaner's salary will be raised from \$14.00 per hour to \$15.00 per hour.

The Tax Collector Aide salary will be raised to the current minimum wage not to exceed

\$1500.00 per year.

The Board of Assessment Review Team will be raised from \$16.40 per hour to \$20.00 per hour.

The Planning Board Chairman and the Zoning Board Chairman will be changed from a stipend of \$1,570.00 to \$50.00 per meeting.

The position of Constable will be incorporated into the salary of the Dog Control Officer 's contract of \$7200.00 per year.

2017-065

Councilman King made the motion to adjourn the meeting at 5:30 PM. Councilman Rodger seconded the motion.

AYE

Supervisor Westfall
Councilman Pfeiffer
Councilman King
Councilman Rodger
Councilman Meyer

NAE

The motion was carried.

Respectfully Submitted,

Sandra L. Ridley
Town Clerk

NEXT BUDGET WORKSHIP
SEPTEMBER 21ST, AT 3:30 PM