

MINUTES  
BUDGET WORK SESSION  
SEPTEMBER 20, 2021

**PRESENT:**

Supervisor Don Trout, Councilman Mike Pfeiffer, Tyrone Thomas, Howard Strader and Bob Lotz.

**ALSO PRESENT:**

Assessor, Jim Cleere, Highway Superintendent, Jim Cleere, and Account Clerk, Kim Hendrickson.

**PLEDGE OF ALLEGIANCE:**

Supervisor Trout led everyone in the Pledge of Allegiance.

**FIRE EXITS:**

Supervisor Trout indicated where the fire exits were located.

Supervisor Trout started the meeting and asked Highway Superintendent , Joe Mull would he would like to buy for his department next year.

Joe stated that he would like to replace Truck Number 12 and he has obtained an estimate from Tracey Road for a 2022 Western Star 4900SF – Plow Truck. The price on the quote was for \$229,699.00 but that quote was expired so Joe called the representative for the company and they said it was cost approximately \$20,000 more, which brings the cost to approximately \$249,699.

The board agreed to put \$250,000 in the budget for a new Plow Truck for 2022.

The board also asked Joe which roads he would like to pave in 2022. Joe said he would like to pave all of Mills and Powderly Roads. He will also put oil and stone down on Dunham, Blue Skye and Steel Road. The cost of paving will be approximately \$300,000.

Joe also said he has a credit of \$20,00 to 25,000 at Seneca Stone and he would like to use it to pave part of Mills Road this year. Joe said it would only cost the town approximately \$6500.00.

The board discussed this and agreed it needed to be done, so Joe will move ahead with this project.

**2021-079**

Supervisor Trout made the motion to schedule the next Budget Workshop on October 4<sup>th</sup> at 2:00 PM. Councilman Lotz seconded the motion.

**AYE**  
Supervisor Trout  
Councilman Strader

**NAE**

Councilman Lotz  
Councilman Thomas  
Councilman Pfeiffer

The motion was carried.

**2021-080**

Councilman Pfeiffer made the motion to adjourn the meeting at 2:30 PM. Councilman Thomas seconded the motion.

**AYE**

**NAE**

Supervisor Trout  
Councilman Strader  
Councilman Lotz  
Councilman Thomas  
Councilman Pfeiffer

The motion was carried.

Respectfully Submitted,

Sandra L. Ridley  
Town Clerk